

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 05/01/10 - 05/31/10
Cumulative Dates: 01/01/10 - 05/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	7,225	3,347.10	4	33,496	29,162.07	28	162,141.87	18.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	41,532.80	0.0%
LI Subtotal	7,225	3,347.10	4	33,496	29,162.07	28	203,674.67	
LI % of Total	1.2%	1.4%	2.8%	2.6%	5.0%	4.6%	17.0%	
Residential New Construction	2,394	428.68	2	3,649	584.98	3	42,824.81	1.4%
Energy Star Lighting	23,688	994.00	2	201,497	13,656.80	68	0.00	0.0%
Energy Star Appliance	7,201	2,500.00	50	18,077	7,103.75	146	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	40,799.88	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	25,473.92	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	28,309.05	0.0%
Residential Conservation Service	47,425	49,402.18	65	268,410	230,225.37	300	519,120.30	44.3%
Energy Star HVAC	7,088	2,547.10	10	27,387	11,353.00	33	0.00	0.0%
Res Subtotal	87,796	55,871.96	129	519,020	262,923.90	550	656,527.96	
Res % of Total	14.1%	23.1%	89.0%	39.9%	45.2%	90.5%	54.8%	
C&I New Construction	0	609.94	2	0	1,726.19	3	0.00	0.0%
C&I Large Retrofit	327,246	106,382.00	1	327,246	108,727.50	2	0.00	0.0%
C&I Small Retrofit	159,023	53,794.78	7	277,266	97,604.36	15	337,947.71	28.9%
C&I Govt Small	39,664	21,841.70	2	106,899	77,969.53	8	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	118.75	1	0.00	0.0%
C&I Products & Services	0	0.00	0	37,440	3,150.00	1	0.00	0.0%
C&I Subtotal	525,933	182,628.42	12	748,851	289,296.33	30	337,947.71	
C&I % of Total	84.7%	75.5%	8.3%	57.5%	49.8%	4.9%	28.2%	
Report Total	620,954	241,847.48	145	1,301,367	581,382.30	608	1,198,150.34	
Budget Comparison					357,576.78		1,198,150.34	29.8%